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ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics For Calendar Years 1990 and 1989

Illinois Commerce Commission
Research Bulletin No. 125

Research Bulletin No. 125
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years 1990 and 1989

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I N T R O D U C T I O N

This study compares electric sales statistics for the calendar year of 1990 with electric sales statistics for the calendar year 1989 for the following ten public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform Systems of Accounts prescribed by this Commission in 83 Ill. Adm. Code 415.

This Bulletin should be of value to those interested in the detailed electric sales statistics of the public utilities in Illinois.

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
RESIDENTIAL SALES	$2,934,877,965	$2,914,898,659	0.69%	29,000,534	28,608,598	1.37%	3,989,260	3,948,034	1.04%
LARGE SALES (INDUSTRIAL)	2,229,663,386	2,164,706,756	3.00%	47,795,912	45,225,703	5.68%	2,822	2,787	1.26%
SMALL SALES (COMMERCIAL)	2,320,250,345	2,269,492,875	2.24%	29,614,131	28,880,798	2.54%	411,224	405,082	1.52%
PUBLIC ST. & HIGH-WAY LIGHTING SALES	50,031,816	48,725,456	2.68%	735,776	715,913	2.77%	2,646	2,628	0.68%
OTHER SALES TO PUBLIC AUTHORITIES	423,967,561	417,878,079	1.46%	6,370,229	6,214,491	2.51%	11,187	11,083	0.94%
SALES TO RAILROADS AND RAILWAYS	26,585,357	27,922,806	-4.79%	407,711	422,181	-3.43%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$7,985,376,430	$7,843,624,631	1.81%	113,924,293	110,067,683	3.50%	4,417,141	4,369,616	1.09%
SALES FOR RESALE	155,516,846	146,541,729	6.12%	5,086,271	4,776,847	6.48%	26	21	23.81%
INTERDEPARTMENTAL SALES	204,193	181,585	12.45%	3,427	3,145	8.97%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$8,141,097,469	$7,990,347,945	1.89%	119,013,991	114,847,675	3.63%	4,417,167	4,369,637	1.09%
PROVISIONS FOR RATE REFUNDS	(546,323,953)	(62,392,650)	-775.62%						
OTHER ELECTRIC OPERATING REVENUES	75,768,679	75,193,269	0.77%						
TOTAL ELECTRIC OPERATING REVENUES	$7,670,542,195	$8,003,148,564	-4.16%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1990

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	MEGAWATTS
RESIDENTIAL SALES	2	10.12	38.26	36.75	25.46
LARGE SALES (INDUSTRIAL)	3	4.66	29.07	27.92	41.95
SMALL SALES (COMMERCIAL)	4	7.83	30.25	29.06	25.99
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	6.80	0.65	0.63	0.65
OTHER SALES TO PUBLIC AUTHORITIES	6	6.66	5.53	5.31	5.59
TOTAL SALES TO RAILROADS AND RAILWAYS	7	6.52	0.35	0.33	0.36
TOTAL SALES TO ULTIMATE CUSTOMERS	8	7.01	104.10	100.00	100.00
SALES FOR RESALE	9	3.06	2.03		
INTERDEPARTMENTAL SALES	10	5.96	0.00		
TOTAL SALES OF ELECTRICITY	11	6.84	106.13		
PROVISION FOR RATE REFUNDS	12		(7.12)		
OTHER ELECTRIC OPERATING REVENUES	13		0.99		
TOTAL ELECTRIC OPERATING REVENUES	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1990

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	7.39	8.11	10.78	0.00	9.73	5.98	9.18	7.49	6.47	7.97
LARGE (INDUSTRIAL)	4.01	4.88	6.01	1.89	4.81	3.65	4.67	6.07	4.43	3.50
SMALL (COMMERCIAL)	6.80	7.35	7.95	0.00	8.26	5.86	7.37	8.59	5.77	5.96
PUBLIC STREET & HIGHWAY LIGHTING	6.66	5.79	6.31	0.00	11.65	11.04	7.58	0.00	10.45	9.52
OTHER SALES TO PUBLIC AUTHORITIES	6.22	5.82	6.69	0.00	6.42	4.08	6.15	6.44	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.73	6.66	8.00	1.89	6.90	4.65	6.87	6.69	5.16	4.72
SALES FOR RESALE	4.61	4.85	3.17	2.28	3.86	2.72	1.44	3.41	2.03	0.00
INTERDEPARTMENTAL SALES	6.97	2.82	0.00	0.00	0.00	23.29	0.00	0.00	2.78	0.00
TOTAL SALES OF ELECTRICITY	5.73	6.59	7.83	1.93	6.77	4.64	6.13	6.63	5.04	4.72

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1989

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	7.24	8.00	11.15	0.00	8.71	6.92	9.30	7.77	6.86	7.93
LARGE (INDUSTRIAL)	3.88	4.90	6.10	2.08	4.43	4.15	4.82	6.49	4.57	3.57
SMALL (COMMERCIAL)	6.73	7.30	8.07	0.00	7.60	6.76	7.45	8.80	6.18	5.97
PUBLIC STREET & HIGHWAY LIGHTING	6.27	5.74	6.40	0.00	10.78	12.70	7.40	0.00	10.93	9.49
OTHER SALES TO PUBLIC AUTHORITIES	6.07	5.68	6.80	0.00	5.87	4.68	6.23	6.57	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.60	6.62	8.18	2.08	6.30	5.40	7.04	7.08	5.39	4.76
SALES FOR RESALE	5.21	4.69	2.67	3.39	3.77	2.82	0.00	3.99	4.35	0.00
INTERDEPARTMENTAL SALES	6.96	2.67	0.00	0.00	0.00	19.14	0.00	0.00	2.39	0.00
TOTAL SALES OF ELECTRICITY	5.60	6.54	7.94	2.20	6.20	5.39	7.04	7.02	5.35	4.76

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$112,790,171	$110,280,148	2.28%	1,525,403	1,522,591	0.18%	165,826	164,786	0.63%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$195,767,565	$193,862,779	0.98%	2,413,000	2,423,543	-0.44%	264,389	263,617	0.29%
COMMONWEALTH EDISON COMPANY	2,112,733,212	2,134,885,102	-1.04%	19,599,719	19,152,013	2.34%	2,917,691	2,881,355	1.26%
ILLINOIS POWER COMPANY	411,016,568	373,071,136	10.17%	4,223,388	4,283,165	-1.40%	491,962	489,219	0.56%
INTERSTATE POWER COMPANY	3,933,513	4,520,278	-12.98%	65,729	65,289	0.67%	8,225	8,160	0.80%
IOWA-ILLINOIS GAS & ELECTRIC CO.	45,264,232	44,693,980	1.28%	493,305	480,363	2.69%	71,770	71,422	0.49%
MT. CARMEL PUBLIC UTILITY COMPANY	3,262,020	3,440,812	-5.20%	43,559	44,292	-1.65%	4,526	4,554	-0.61%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,675,144	2,712,704	-1.38%	41,333	39,543	4.53%	5,174	4,961	4.29%
UNION ELECTRIC COMPANY	47,435,540	47,431,720	0.01%	595,098	597,799	-0.45%	59,697	59,960	-0.44%
TOTAL	$2,934,877,965	$2,914,898,659	0.69%	29,000,534	28,608,598	1.37%	3,989,260	3,948,034	1.04%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONCLUDED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1990	1989	% CHG	KWH PER CUSTOMER 1990	1989	% CHG	REVENUE PER CUSTOMER (DOLLARS) 1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	7.39	7.24	2.09%	9,199	9,240	-0.44%	$680.17	$669.23	1.63%
CENTRAL ILLINOIS PUBLIC SERVICE CO	8.11	8.00	1.42%	9,127	9,193	-0.73%	740.45	735.40	0.69%
COMMONWEALTH EDISON COMPANY	10.78	11.15	-3.30%	6,718	6,647	1.06%	724.11	740.93	-2.27%
ILLINOIS POWER COMPANY	9.73	8.71	11.73%	8,585	8,755	-1.95%	835.46	762.59	9.56%
INTERSTATE POWER COMPANY	5.98	6.92	-13.56%	7,991	8,001	-0.12%	478.24	553.96	-13.67%
IOWA-ILLINOIS GAS & ELECTRIC CO	9.18	9.30	-1.38%	6,873	6,726	2.20%	630.68	625.77	0.78%
MT CARMEL PUBLIC UTILITY COMPANY	7.49	7.77	-3.60%	9,624	9,726	-1.05%	720.73	755.56	-4.61%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	6.47	6.86	-6.00%	7,989	7,971	0.22%	517.04	546.81	-5.44%
UNION ELECTRIC COMPANY	7.97	7.93	0.46%	9,969	9,970	-0.01%	794.61	791.06	0.45%
TOTAL	10.12	10.19	-0.68%	7,270	7,246	0.32%	$735.69	$738.32	-0.36%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1990	1989	% CHG	1990	1989	% CHG	1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$89,671,925	$86,572,280	3.58%	2,236,522	2,230,081	0.29%	237	242	-2.07%
CENTRAL ILLINOIS PUBLIC SERVICE CO	129,247,258	128,538,958	0.55%	2,649,587	2,622,769	1.02%	139	138	0.72%
COMMONWEALTH EDISON COMPANY	1,327,962,589	1,321,167,566	0.51%	22,090,453	21,673,431	1.92%	1,458	1,420	2.68%
ELECTRIC ENERGY INCORPORATED	184,717,049	162,722,185	13.52%	9,792,583	7,827,769	25.10%	1	1	0.00%
ILLINOIS POWER COMPANY	372,704,463	339,248,759	9.86%	7,750,868	7,653,384	1.27%	395	389	1.54%
INTERSTATE POWER COMPANY	5,788,519	5,919,674	-2.22%	158,467	142,502	11.20%	26	26	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	28,411,611	27,094,678	4.86%	608,907	561,633	8.42%	23	21	9.52%
MT CARMEL PUBLIC UTILITY COMPANY	5,673,970	5,856,702	-3.12%	93,421	90,198	3.57%	137	137	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,405,158	4,472,825	-1.51%	99,484	97,911	1.61%	31	31	0.00%
UNION ELECTRIC COMPANY	81,080,844	83,113,129	-2.45%	2,315,520	2,326,025	-0.45%	375	382	-1.83%
TOTAL	$2,229,663,386	$2,164,706,756	3.00%	47,795,912	45,225,703	5.68%	2,822	2,787	1.26%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1990	1989	% CHG	1990	1989	% CHG	1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$82,723,723	$79,752,016	3.73%	1,216,846	1,185,840	2.61%	19,633	19,386	1.27%
CENTRAL ILLINOIS PUBLIC SERVICE CO	146,336,099	143,908,744	1.69%	1,992,308	1.970,203	1.12%	40,937	40,708	0.56%
COMMONWEALTH EDISON COMPANY	1,767,972,082	1,743,125,380	1.43%	22,241,129	21,587,158	3.03%	273,724	268,076	2.11%
ILLINOIS POWER COMPANY	246,138,415	225,060,416	9.37%	2,981,095	2,961,246	0.67%	57,335	57,386	-0.09%
INTERSTATE POWER COMPANY	3,252,822	3,642,501	-10.70%	55,532	53,900	3.03%	1,979	1,956	1.18%
IOWA-ILLINOIS GAS & ELECTRIC CO	33,299,042	33,214,806	0.25%	451,996	445,692	1.41%	8,132	8,124	0.10%
MT CARMEL PUBLIC UTILITY COMPANY	1,052,105	1,133,001	-7.14%	12,252	12,875	-4.84%	957	955	0.21%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,471,852	1,557,231	-5.48%	25,493	25,194	1.19%	700	690	1.45%
UNION ELECTRIC COMPANY	38,004,205	38,098,780	-0.25%	637,480	638,690	-0.19%	7,827	7,801	0.33%
TOTAL	$2,320,250,345	$2,269,492,875	2.24%	29,614,131	28,880,798	2.54%	411,224	405,082	1.52%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG	AVERAGE NUMBER CUSTOMERS 1990	AVERAGE NUMBER CUSTOMERS 1989	AVERAGE NUMBER CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$976,011	$935,273	4.36%	14,659	14,922	-1.76%	148	147	0.68%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,660,866	2,614,899	1.76%	45,981	45,573	0.90%	383	383	0.00%
COMMONWEALTH EDISON COMPANY	37,008,550	36,236,124	2.13%	586,557	566,086	3.62%	1,602	1,581	1.33%
ILLINOIS POWER COMPANY	6,600,118	6,126,255	7.73%	56,635	56,856	-0.39%	369	371	-0.54%
INTERSTATE POWER COMPANY	104,545	121,131	-13.69%	947	954	-0.73%	8	8	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,071,966	1,078,849	-0.64%	14,137	14,588	-3.09%	40	42	-4.76%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	48,901	48,212	1.43%	468	441	6.12%	9	10	-10.00%
UNION ELECTRIC COMPANY	1,560,859	1,564,713	-0.25%	16,392	16,493	-0.61%	87	86	1.16%
TOTAL	$50,031,816	$48,725,456	2.68%	735,776	715,913	2.77%	2,646	2,628	0.68%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,164,686	$1,201,979	-3.10%	18,730	19,805	-5.43%	79	76	3.95%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,313,900	7,237,790	-12.76%	108,418	127,419	-14.91%	381	381	0.00%
COMMONWEALTH EDISON COMPANY	396,406,240	390,610,784	1.48%	5,927,218	5,748,163	3.11%	10,236	10,126	1.09%
ILLINOIS POWER COMPANY	17,451,609	16,221,784	7.58%	271,799	276,275	-1.62%	338	342	-1.17%
INTERSTATE POWER COMPANY	160,321	192,745	-16.82%	3,927	4,117	-4.62%	46	46	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	2,437,208	2,372,394	2.73%	39,015	38,094	3.99%	106	111	-4.50%
MT CARMEL PUBLIC UTILITY COMPANY	33,597	40,603	-17.25%	522	618	-15.53%	1	1	0.00%
TOTAL	$423,967,561	$417,878,079	1.46%	6,370,229	6,214,491	2.51%	11,187	11,083	0.94%

* - THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
COMMONWEALTH EDISON COMPANY	$26,585,357	$27,922,806	-4.79%	407,711	422,181	-3.43%	2	2	0.00%
TOTAL	$26,585,357	$27,922,806	-4.79%	407,711	422,181	-3.43%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$287,326,516	$278,741,696	3.08%	5,012,160	4,973,239	0.78%	185,923	184,637	0.70%
CENTRAL ILLINOIS PUBLIC SERVICE CO	480,325,680	476,163,170	0.87%	7,209,294	7,189,507	0.28%	306,229	305,227	0.33%
COMMONWEALTH EDISON COMPANY	5,668,668,030	5,653,947,762	0.26%	70,852,787	69,149,032	2.46%	3,204,713	3,162,560	1.33%
ELECTRIC ENERGY INCORPORATED	184,717,049	162,722,185	13.52%	9,792,583	7,827,769	25.10%	1	1	0.00%
ILLINOIS POWER COMPANY	1,053,911,173	959,728,350	9.81%	15,283,785	15,230,926	0.35%	550,399	547,707	0.49%
INTERSTATE POWER COMPANY	13,239,720	14,396,329	-8.03%	284,602	266,762	6.69%	10,284	10,196	0.86%
IOWA-ILLINOIS GAS & ELECTRIC CO	110,484,059	108,454,707	1.87%	1,607,960	1,540,370	4.39%	80,071	79,720	0.44%
MT CARMEL PUBLIC UTILITY COMPANY	10,021,692	10,471,118	-4.29%	149,754	147,983	1.20%	5,621	5,647	-0.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,601,055	8,790,972	-2.16%	166,778	163,089	2.26%	5,914	5,692	3.90%
UNION ELECTRIC COMPANY	168,081,448	170,208,342	-1.25%	3,564,590	3,579,006	-0.40%	67,986	68,229	-0.36%
TOTAL	$7,985,376,430	$7,843,624,631	1.81%	113,924,293	110,067,683	3.50%	4,417,141	4,369,616	1.09%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$648,893	$729,165	-11.01%	14,064	14,000	0.46%	1	1	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	14,844,440	14,366,171	3.33%	305,931	306,229	-0.10%	4	4	0.00%
COMMONWEALTH EDISON COMPANY	82,224,513	81,795,221	0.52%	2,595,217	3,061,568	-15.23%	3	4	-25.00%
ELECTRIC ENERGY INCORPORATED	28,465,550	26,220,033	8.56%	1,249,453	774,575	61.31%	4	4	0.00%
ILLINOIS POWER COMPANY	25,414,578	23,015,129	10.43%	657,631	610,243	7.77%	4	4	0.00%
INTERSTATE POWER COMPANY	49,596	35,345	40.32%	1,821	1,254	45.22%	2	2	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	3,628,546	0	0.00%	252,400	0	0.00%	6	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	104,940	110,695	-5.20%	3,073	2,777	10.66%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	135,790	269,970	-49.70%	6,681	6,201	7.74%	1	1	0.00%
TOTAL	$155,516,846	$146,541,729	6.12%	5,086,271	4,776,847	6.48%	26	21	23.81%

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1990	REVENUES 1989	REVENUES % CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	MEGAWATT HOURS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$176,831	$155,602	13.64%	2,536	2,235	13.47%
CENTRAL ILLINOIS PUBLIC SERVICE CO	22,517	21,387	5.28%	798	802	-0.50%
INTERSTATE POWER COMPANY	2,562	2,297	11.54%	11	12	-8.33%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	2,283	2,299	-0.70%	82	96	-14.58%
TOTAL	$204,193	$181,585	12.45%	3,427	3,145	8.97%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES 1990	REVENUES 1989	% CHG	MEGAWATT HOURS 1990	MEGAWATT HOURS 1989	% CHG	AVERAGE NUMBER OF CUSTOMERS 1990	AVERAGE NUMBER OF CUSTOMERS 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$288,152,240	$279,626,463	3.05%	5,028,760	4,989,474	0.79%	185,924	184,638	0 70%
CENTRAL ILLINOIS PUBLIC SERVICE CO	495,192,645	490,550,728	0.95%	7,516,023	7,496,538	0.26%	306,233	305,231	0.33%
COMMONWEALTH EDISON COMPANY	5,750,892,543	5,735,742,983	0.26%	73,448,004	72,210,600	1.71%	3,204,716	3,162,564	1.33%
ELECTRIC ENERGY INCORPORATED	213,182,599	188,942,218	12.83%	11,042,036	8,602,344	28.36%	5	5	0.00%
ILLINOIS POWER COMPANY	1,079,325,751	982,743,479	9.83%	15,941,416	15,841,169	0.63%	550,403	547,711	0.49%
INTERSTATE POWER COMPANY	13,291,878	14,433,971	-7.91%	286,434	268,028	6.87%	10,286	10,198	0.86%
IOWA-ILLINOIS GAS & ELECTRIC CO	114,112,605	108,454,707	5.22%	1,860,360	1,540,370	20.77%	80,077	79,720	0.45%
MT CARMEL PUBLIC UTILITY COMPANY	10,126,632	10,581,813	-4.30%	152,827	150,760	1.37%	5,622	5,648	-0.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,739,128	9,063,241	-3.58%	173,541	169,386	2.45%	5,915	5,693	3.90%
UNION ELECTRIC COMPANY	168,081,448	170,208,342	-1.25%	3,564,590	3,579,006	-0.40%	67,986	68,229	-0.36%
TOTAL	$8,141,097,469	$7,990,347,945	1.89%	119,013,991	114,847,675	3.63%	4,417,167	4,369,637	1.09%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

UTILITY	REVENUES 1990	1989	% CHG
CENTRAL ILLINOIS PUBLIC SERVICE CO	($11,257,000)	($30,320,738)	62.87%
COMMONWEALTH EDISON COMPANY	(536,364,255)	(31,800,000)	-1586.68%
INTERSTATE POWER COMPANY	1,297,302	(271,912)	577.10%
TOTAL	($546,323,953)	($62,392,650)	-775.62%

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1990	1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,234,596	$1,103,311	11.90%
CENTRAL ILLINOIS PUBLIC SERVICE CO	13,288,053	13,533,120	-1.81%
COMMONWEALTH EDISON COMPANY	47,456,987	47,106,542	0.74%
ILLINOIS POWER COMPANY	5,293,922	5,241,114	1.01%
INTERSTATE POWER COMPANY	141,971	130,263	8.99%
IOWA-ILLINOIS GAS & ELECTRIC CO	6,625,694	6,353,603	4.28%
MT CARMEL PUBLIC UTILITY COMPANY	197,936	71,964	175.05%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	33,630	17,939	87.47%
UNION ELECTRIC COMPANY	1,495,890	1,635,413	-8.53%
TOTAL	$75,768,679	$75,193,269	0.77%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1990	REVENUES 1989	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$289,386,836	$280,729,774	3.08%
CENTRAL ILLINOIS PUBLIC SERVICE CO	497,223,698	473,763,110	4.95%
COMMONWEALTH EDISON COMPANY	5,261,985,275	5,751,049,525	-8.50%
ELECTRIC ENERGY INCORPORATED	213,182,599	188,942,218	12.83%
ILLINOIS POWER COMPANY	1,084,619,673	987,984,593	9.78%
INTERSTATE POWER COMPANY	14,731,151	14,292,322	3.07%
IOWA-ILLINOIS GAS & ELECTRIC CO	120,738,299	114,808,310	5.17%
MT CARMEL PUBLIC UTILITY COMPANY	10,324,568	10,653,777	-3.09%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,772,758	9,081,180	-3.40%
UNION ELECTRIC COMPANY	169,577,338	171,843,755	-1.32%
TOTAL	$7,670,542,195	$8,003,148,564	-4.16%